Route 44 TPMC Before and After

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King County Metro Transit Department Capital Planning and Portfolio Management Speed & Reliability



Presentation Outline

- Route 44 background
- Project background
- Project timeline
- Measuring change
- Quantifying change
- Observations
- How is this helpful to you?





Route 44 Background

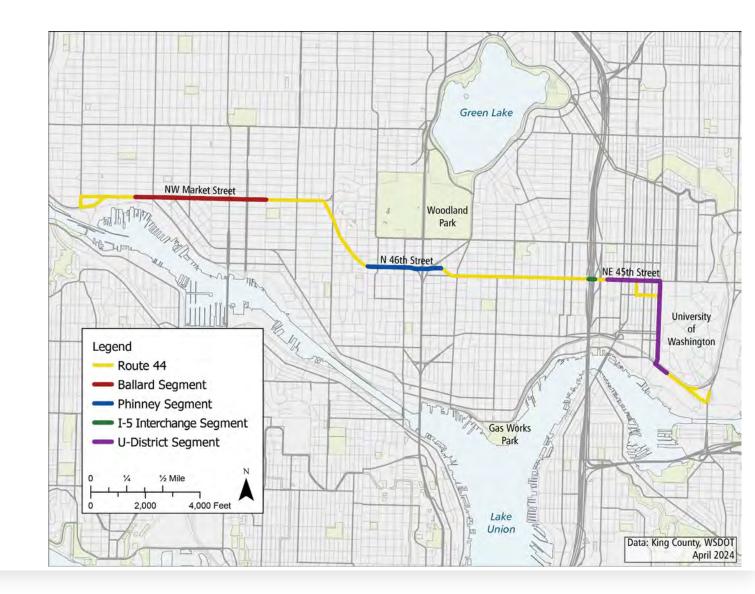
- East/West Route
 - Connections: Ballard, Phinney Ridge, Wallingford, University District
 - Historically:
 - o AM Travel EB o PM Travel WB
- Population within 1/4 Mile:
 - 41,400 people
- Ridership:
 - Fall 2019: 8,873
 - Fall 2023: 5,799





Project Background

- SDOT led improvement project with funding and support from KCM
- SDOT Goals: Improve safety, access to transit, and speed and reliability of the route, and advance community needs.
- Metro Goals: 10-15% Travel Time reduction for the Route 44.





Project Background Route 44 TPMC Project Timeline





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What did we want to measure and why?

- Travel Time Changes
 - Did Metro meet goal of 10-15% reduction?
- Reliability Changes

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- On Time Performance
 - Basic measurement of route level reliability
 - o Did the On Time Performance get better?
- Travel Time Reliability Ratio

 Variation in travel time reliability
 Median vs. 90th Percentile
- What benefit is provided to our customers? Operational benefits?



How did we measure?

- AVL Data
- Identify Stop Pairings
- Determine before and after periods
- Observed travel times
- On Time Performance Key Performance Indicator

- Based on Observations
- Did stops move/consolidate?
- Think about unique situations that may impact analysis
- Compare to estimated travel times
- Identify changes in early, late, and on-time trips



How did we measure?

- Stop to Stop Analysis
- Mean, Median, 90th Percentile Travel Times
- Baseline and Analysis periods
- Levels of Analysis

Two Stops Baseline v Current - Travel Time & Speed

Comparing travel times from Zone 29420 to Zone 18760 (EB from NW Market St & 28th Ave NW - NE Pacific St) from October 2019 to October 2023



22.23

23.75

21.02

19.02

26.13

28.85

25.05

23.00

26.83

29.85

25.75

23.73

27.90

31.07

26.70

24.83

583

412

217

275

MID

PM

XEV

XNT

23.84

25.97

22.67

23.82 2.33

25.65 3.15

22.53 2.40

20.77 2.44

Change Period Change (no dwell) (with dwell) -15.6% -13.1% -7.5% -5.3% -2.7% -3.0% 2.6% 1.4% 5.8% 0.8% Total -3.6% -4.9% Switch to Speed

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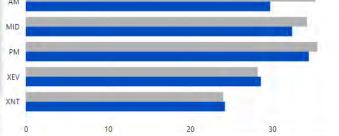
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Mean Time (minutes, baseline) Mean Time (minutes, current)

Latest date: 4/30/21

This product is intended for use by Metro staff for continuous improvement purposes. Data is not fully processed and may contain errors.

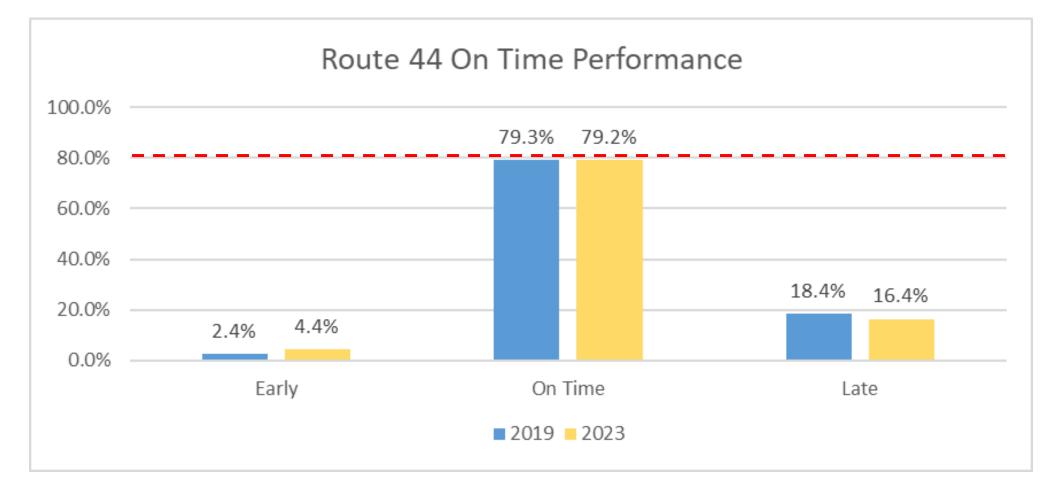
Travel Time Between Stops by Time Period (With Dwell)



Travel Time (min, With Dwell) - Baseline 🏻 🍸 🔛											
Period	Mean	Median	StDev	25th P'tile	85th P'tile	90th P'tile	95th P'tile	Count			
AM	35.26	35.65	5.58	31,72	40.75	42.13	44.02	30-			
MID	34.22	33.85	3.66	31,72	38,12	39.10	40.42	774			
PM	35.49	35.37	3.82	33.07	39.48	40.50	41.93	45			
XEV	28.22	27.70	3.62	25,52	32.17	33.15	34.05	28			
XNT	24.04	23.45	3.52	21.68	27.52	28.58	31.35	143			
		Ti	ravel Tir	me (min, W	ith Dwell) -	Current					
Period	Mean	Median	StDev	25th P'tile	85th P'tile	90th P'tile	95th P'tile	Count			
AM	29.75	30.02	4.88	25.83	35.13	36.13	37,63	288			
MID	32.41	32.27	2.88	30.48	35.22	35.92	37,18	583			
	34.45	34.27	3.99	31.68	37.95	39.37	41.07	412			
PM			3.30	00.10	32.30	33.17	34.05	217			
PM XEV	28.60	28,45	3.28	26.18	52.50	22.11	54.05				

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What did we find? On Time Performance





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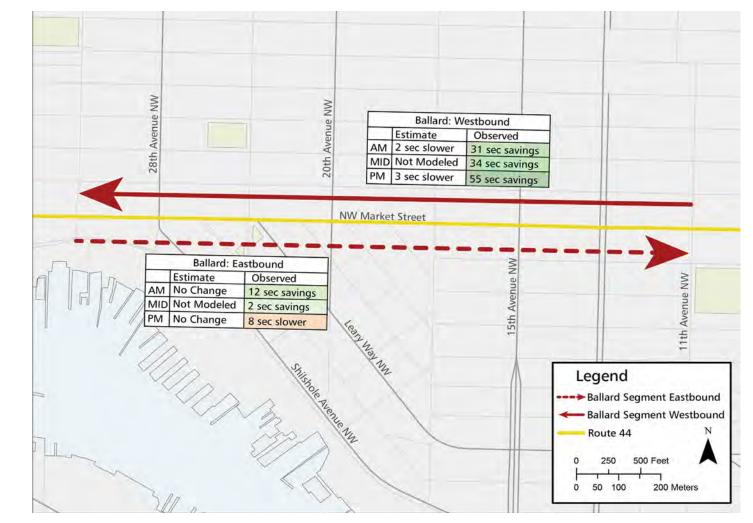
What did we find? Corridor Level

AM Change												
Direction of Travel	AM Estimated Savings	AM Mean Change (Sec)	AM Median Change (Sec)	AM 90th% Change (Sec)	AM Mean % Change	AM Median % Change	AM 90th % Change	2019 Travel Time Reliability Ratio	2023 Travel Time Reliability Ratio			
WB	-86.4	-22.8	-30.6	-37.2	-1.7%	-2.3%	-2.4%	1.178	1.177			
EB	-163.1	-206.4	-236.4	-306	-13.1%	-14.8%	-16.2%	1.183	1.163			
	MIDDAY Change											
Direction of Travel	MID Estimated Savings	MID Mean Change (Sec)	MID Median Change (Sec)	MID 90th% Change (Sec)	MID Mean % Change	MID Median % Change	MID 90th % Change	2019 Travel Time Reliability Ratio	2023 Travel Time Reliability Ratio			
WB	N/A	-33	-24	-38.4	-2.4%	-1.7%	-2.4%	1.135	1.127			
EB	N/A	-115.8	-105.6	-155.4	-7.5%	-6.9%	-8.8%	1.150	1.126			
PM Change												
Direction of Travel	PM Projected Savings	PM Mean Change (Sec)	PM Median Change (Sec)	PM 90th% Change (Sec)	PM Mean % Change	PM Median % Change	PM 90th % Change	2019 Travel Time Reliability Ratio	2023 Travel Time Reliability Ratio			
WB	-156.8	-91.2	-39.6	-49.2	-5.8%	-2.6%	-2.8%	1.147	1.144			
EB	-241.3	-43.8	-52.8	-22.2	-2.7%	-3.3%	-1.2%	1.139	1.164			

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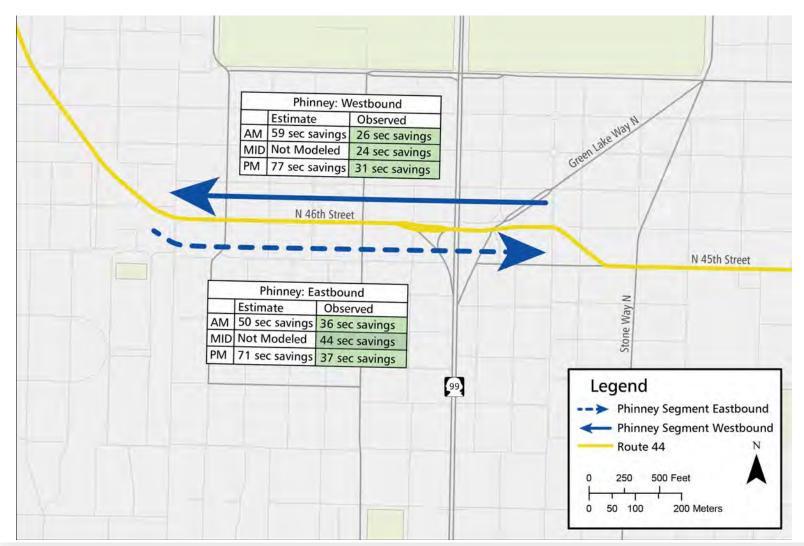
What did we find? Ballard Segment

- Estimated changes were much lower than observed changes*
- Filtering transit through major left turning intersections provided more time savings
- Pedestrian improvements did not significantly change transit travel times
- SDOT Traffic Counts indicate a change in travel behavior that was not accounted for





What did we find? Phinney Segment



- Planning-level estimates were higher than observed travel time savings
- Reducing potential vehicle conflicts = safer, more efficient trips
- Bus stop optimization helped operators move through the segment with more ease

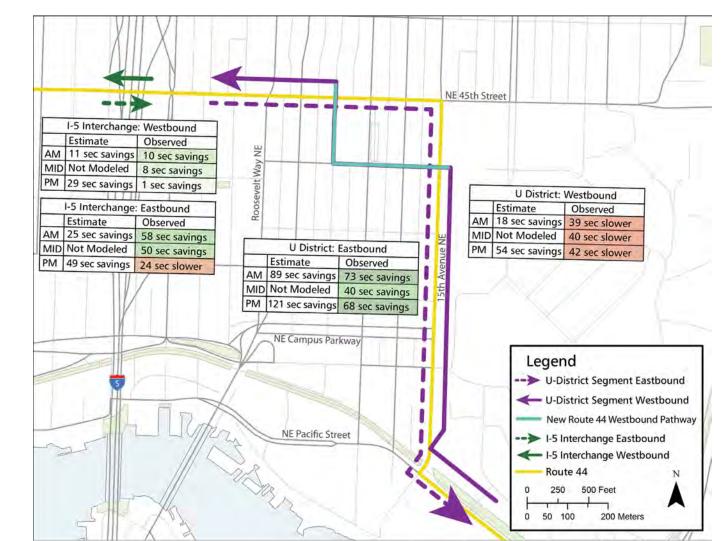


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What did we find? University District Segment

- Eastbound Travel BAT Lanes work
- Westbound Travel Significantly slower than modeled
 - New Pathway to serve light rail station
 - Two lefts instead of one
 - Heavy pedestrian Travel
- 15th Ave NE BAT Lanes
 - Benefits in both directions
 - Particularly in light of WB travel time changes
- I-5 Interchange
 - Removal of Bus Stop Pairing

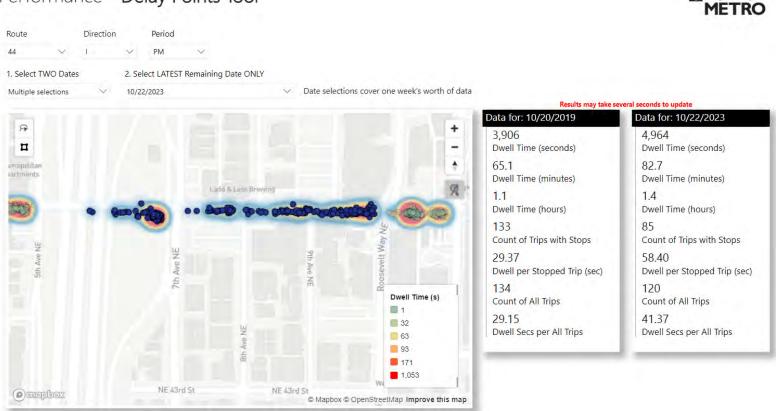




How did we measure unique findings?

- King County Metro Delay Points Tool
- Identify queues and areas of delay
- Does not require active bus stop pairings
- Number of stopped trips
- "Dwell" per All Trips

Performance - Delay Points Tool



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King County Metro "Delay Points" tool uses AVL data to track when and where transit trips experience delay



Closing: What did we find?

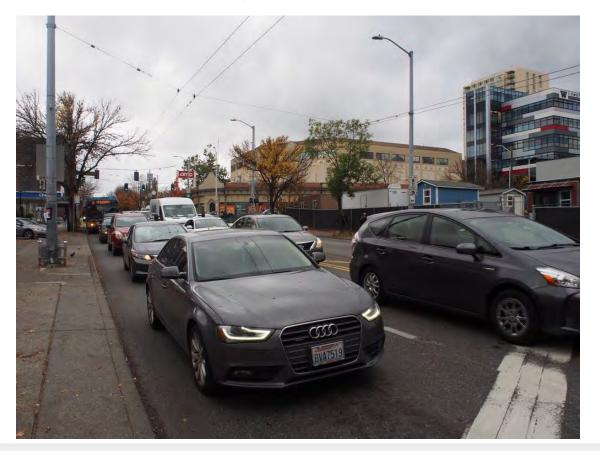
- Estimates were generally higher than observed travel time changes
- Dedicated Transit Lanes = Good for transit service
 - May have shifted travel to other east/west routes
- In capacity constrained areas with complex movements, prioritizing the primary travel direction provided great benefits
- Changes in travel patterns following the pandemic





Closing: What were the transit benefits?

- \$1.65M in annual operating hours savings
- 24,589 Passenger Hours Saved







How can this be helpful to you?

- In planning phase of project:
 - Travel time estimates
 - Right-size investments and anticipated outcomes
- Considerations when conducting a before and after study
 - Documenting the methods for future studies
 - Identify where gaps may be present in your analysis
 - Determine alternative methods of measurement
- Convey to the public what the project accomplished, whether goals were achieved, future opportunities and additional considerations

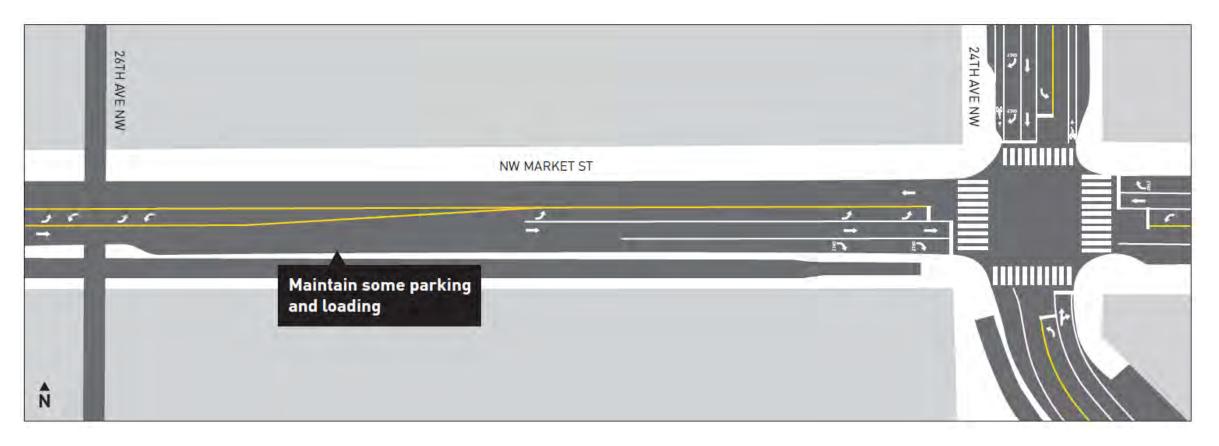


Questions?

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Project Background: Notable Transit Improvements Ballard



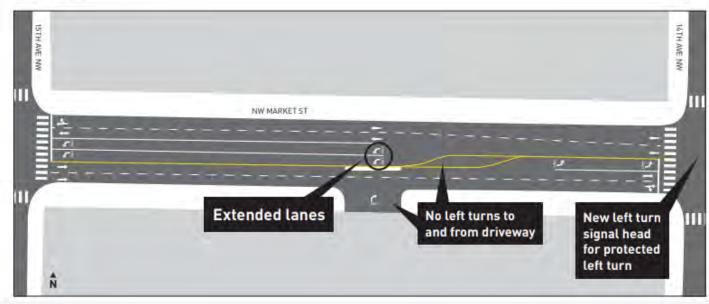


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Project Background: Before Ballard



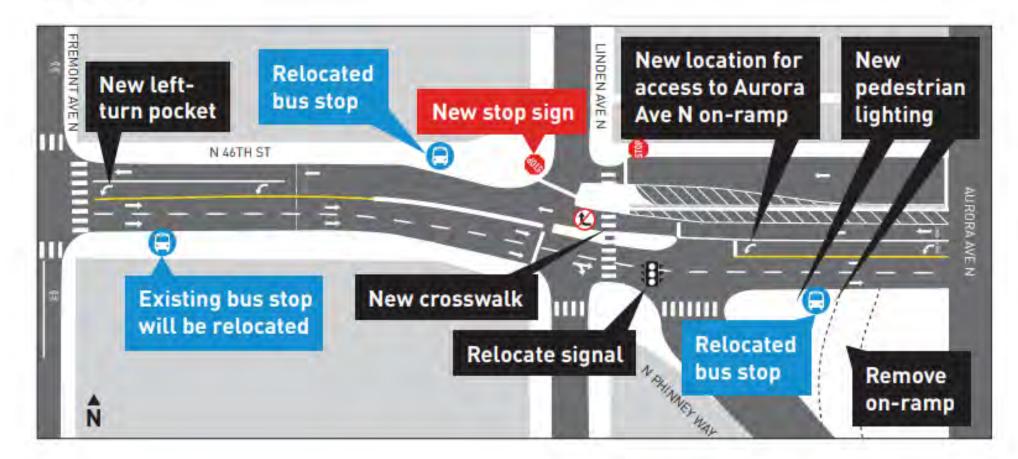
After





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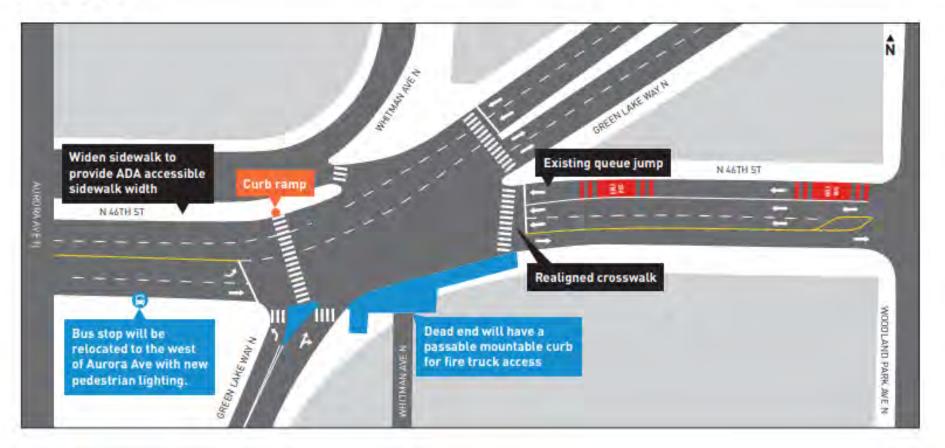
Project Background: Phinney After





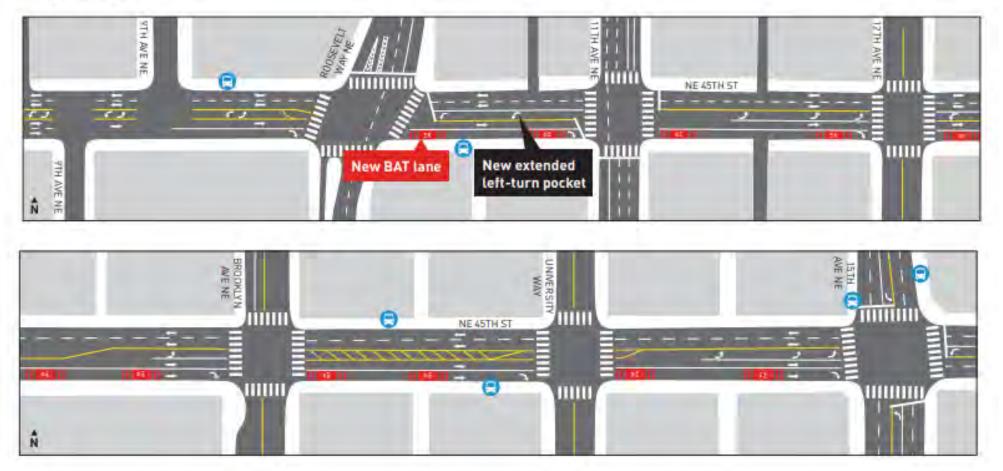
Project Background: Phinney

After





Project Background: University District After





Project Background: Notable Transit Improvements After

